

ENGLEWOOD UNITED METHODIST CHURCH
2019 Ministry Budget

MISSIONAL GIVING

World Service & Connectional Ministries	\$32,496
Episcopal Fund	2,173
Interdenominational Cooperation	194
Black College Fund	989
African University Fund	<u>221</u>
Total	\$36,073

STAFF

Lead Pastor's Salary	\$63,000
Clergy Retirement Security Program	8,742
Comprehensive Protection Plan	1,575
Health Insurance	14,598
Life Insurance	249
Travel	7,500
Utilities	7,000
Minister of Christian Education	43,848
Office Administrator	43,008
Part-Time Secretary	18,683
Chancel Choir Director	11,256
Organist/Handbell Director	16,848
Childcare-Nursery Attendants	2,257
Continuing Education	0
Lay Staff Social Security	<u>10,223</u>
Total	\$248,787

PROPERTY

Insurance/Workers Comp.	\$ 10,743
Church Utilities	33,214
Maintenance-Church	5,761
Maintenance-Heating & AC	22,342
Maintenance-Parsonage	3,599
Maintenance-Van/Bus	935
Maintenance-Carolina Cleaning Services	12,100
Housekeeping Supplies	922
Parsonage Furnishings	
Miscellaneous	2,084
Lawn Maintenance	<u>6,000</u>
Total	\$97,700

ADMINISTRATION

Maintenance-Office Equipment	\$ 2,879
Office Equipment-Copier	4,006
Office Supplies	1,192
Postage	2,000
Safe Sanctuaries	
Telephone	<u>4,923</u>
TOTAL	\$15,000

NURTURE

Bears Afterschool Program	\$ 500
Children's Ministry	1,500
Christian Education	2,500
College Ministry	500
FEAST	245
Grief Share	161
Stewardship	400
VBS & Special Events	1,000
Youth Ministry	<u>1,500</u>
Total	\$ 8,306

OUTREACH

Missions	\$1,200
----------	----------------

WITNESS

Evangelism	\$ 600
Worship	
Flowers	\$ 100
Worship	<u>2,000</u>
Total Worship	<u>2,100</u>
Total	\$2,700

TOTAL ANNUAL MINISTRY BUDGET **\$409,766**