

**ENGLEWOOD UNITED METHODIST CHURCH**  
**2018 Ministry Budget**

**OUTREACH**

Missions	\$2,500
Evangelism	<u>750</u>
<b>Total</b>	<b>\$3,250</b>

**SPIRITUAL FORMATION**

Bears Afterschool Program	\$ 1,000
Children's Ministry	\$ 2,200
Christian Education	5,000
College Ministry	1,000
Family Life Committee	300
Grief Share	325
GROW Fund	1,500
Health & Recreation Committee	600
Stewardship	800
VBS & Special Events	1,200
Youth Ministry	3,700
Worship	
Adult Music	\$ 800
Flowers	100
Handbells	100
Worship	<u>2,500</u>
Total Worship	<u>3,500</u>
<b>Total</b>	<b>\$21,125</b>

**ADMINISTRATION**

Leadership Planning Retreat	\$ 300
Maintenance-Office Equipment	5,000
New Office Equipment-Copier	4,200
Office Supplies	5,000
Postage	2,500
Safe Sanctuaries	500
Telephone	<u>4,500</u>
<b>TOTAL</b>	<b>\$22,000</b>

**STAFF**

Lead Pastor's Salary	\$60,000
Clergy Retirement Security Program	8,742
Comprehensive Protection Plan	1,575
Health Insurance	13,902
Life Insurance	249

Lead Pastors's (Continued)

Travel	\$ 7,500
Utilities	7,000
Director of Children and Youth Salary	41,760
Office Administrator Salary	40,944
Part-Time Secretary	22,248
Chancel Choir Director	11,256
Organist/Handbell Director	16,032
Childcare-Nursery Attendants	8,100
Continuing Education	500
Lay Staff Social Security	<u>11,550</u>
<b>Total</b>	<b>\$251,358</b>

**PROPERTY**

Insurance/Workers Comp.	\$ 12,000
Church Utilities	36,000
Maintenance-Church	10,000
Maintenance-Heating & AC	23,266
Maintenance-Parsonage	4,200
Maintenance-Van/Bus	2,000
Maintenance-Carolina Cleaning Services	22,100
Housekeeping Supplies	1,200
Parsonage Furnishings	1,000
Miscellaneous	2,000
Lawn Maintenance	<u>6,000</u>
<b>Total</b>	<b>\$119,766</b>

**TOTAL ANNUAL MINISTRY BUDGET** **\$417,499**

**THE "STP" FUND**

World Service & Connectional Ministries	\$64,981
Past Service Pension Liability	10,281
Episcopal Fund	2,238
Interdenominational Cooperation	200
Black College Fund	1,018
African University Fund	<u>228</u>
<b>Total</b>	<b>\$78,946</b>